

SANTA CLARA RIVER DISTRIBUTION SYSTEM
2018 Proposed Budget Worksheet

Item No	Item Description	2017 Amount Budgeted	2017 Item Balance	2018 Proposed Budget
	Leavitt, Jay			
1	Salary	12,400.00	-190.00	12,400
2	Social Security	949.00	-14.14	949
3	Insurance	224.00	123.23	224
4	Miscellaneous Expenses	2.00	2.00	2
5	State Engineer Assessment	1,025.00	0.00	1,025
6	Annual Report	400.00	0.00	400
Totals :		15,000.00	-78.91	

2018	BUDGET	15,000 ✓
2018	ASSESSMENT	15,000 ✓

"SAME AS LAST YEAR"

Mike Selva - 2-14-2018

entered
2/20/18
(K#)